

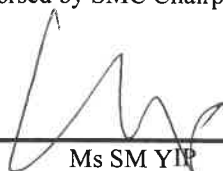
YUEN LONG PUBLIC SECONDARY SCHOOL

Annual Budget for Uses of OEP and SBM Funds for School Year 2022/23

1) Uses of 835-138 Other Educational Purposes – GSS			
Item	Description	Expenditure	Income
1)	B/F (as at 1/4/2022)		1,547,836
2)	Program Fee for Staff Development Day	20,000	
3)	Salary for a Temp Teacher 2021/22 School Year (Apr - Aug 2022)	210,075	
4)	Salary for 2 Temp Teachers 2022/23 School Year (Sept 2022 - Aug 2023)	856,680	
5)	Salary for a Teaching Assistant 2022/23 School Year (Jan 2023 - Aug 2023)	150,000	
		Total	1,236,755
		B/F	311,081

2) Uses of School-Based Management Fund			
Item	Description	Expenditure	Income
1)	B/F (as at 1/4/2022)		432,113
2)	Estimated SBM Fee 22/23 (\$250 x 800)		200,000
3)	Provision of Expenses for SMS Service	6,500	
4)	Provision of Expenses for eClass i-Portfolio User Accounts	9,000	
5)	Eclass on Cloud/Teacher App/Web Service	55,000	
6)	Eclass Learning Module - Britannica School	16,800	
7)	Subsidy for One Class One Activity	12,500	
8)	Provision of the Licence Fee for Examinations Papers of HKEAA for SY 2022-23	2,800	
9)	Toilet Paper for Student Toilets	20,000	
10)	Purchase of School ZOOM Accounts	30,000	
11)	Miscellaneous for Student Card and E-payment	10,000	
12)	2 Air-coolers at the Main Entrance	8,000	
13)	Installation of 7 Air-conditioners in Hall (\$30,000 x 7)	210,000	
14)	License Fee for Motion Picture Licensing Company	20,000	
		Total	400,600
		B/F	231,513

Endorsed by SMC Chairperson



 Ms SM YIP
 1-Aug-22